



Approved Budget
ULB Name : Abohar
Financial Year : 2025-26



Dispatch No. : 20252630574

Dispatch Date : 27/08/2025

Budget Summary

Budget Type	BE By HOD FY : (2025-2026)
1 : Revenue Receipt	₹435020000
2 : Revenue Expenses	₹381893000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹240000000
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2025-2026)
	110-01-00 : Property Tax	PROPERTY TAX	₹47100000 ✓
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹33000000 ✓
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹15000000 ✓
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹7000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹200000000
	130-10-04 : Markets/Shops	Municipal Markets	₹12500000 ✓
	130-10-07 : Other Amenities	Others	₹3300000
	130-10-10 : Bus Stand Fee	Bus Stands	₹4000000 ✓
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹2500000
	130-80-02 : Mobile Tower Rent	Others	₹400000 ✓
1 : Revenue Receipt	140-11-01 : Shops & Establishment License Fee	Trade Licenses and Regulation	₹800000 ✓
	140-12-01 : Plan Sanction Fee	Building Permission	₹39500000 ✓
	140-13-03 : Other Certificates/Copy Fee	Other Taxes & Misc. Revenue	₹50000
	140-15-06 : Regularization of Building /Plot/ Colony	Building Permission	₹15000000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹1500000 ✓
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹1100000
	150-11-06 : Sale of other forms	Other Taxes & Misc. Revenue	₹110000
	171-10-01 : Interest Earned - Saving / Current Bank Accounts	Finance/ Accounts/ Audit	₹1500000
	180-30-01 : Sale of Land	Municipal Owned Land	₹50000000 ✓
	180-80-06 : Fire Tender/NOC fees	Fire Brigade	₹660000



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1 : Revenue Receipt	Revenue Receipt Total		₹435020000
	210-10-00 : Salaries and Wages	General Administration	₹30000000
	210-10-00 : Salaries and Wages	City/Town Planning	₹10302000
	210-10-00 : Salaries and Wages	WATER TAX & SEWERAGE TAX	₹36500000
	210-10-00 : Salaries and Wages	Fire Brigade	₹6533000
	210-10-00 : Salaries and Wages	PROPERTY TAX	₹8919000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹3521000
	210-10-00 : Salaries and Wages	Public Health	₹82000000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹12762000
	210-10-00 : Salaries and Wages	Street Lighting	₹1500000
	210-20-00 : Benefits and Allowances	General Administration	₹30000000
	210-40-00 : Other Terminal & Retirement Benefits	General Administration	₹55000000
	210-50-00 : Re-imbursements	WATER TAX & SEWERAGE TAX	₹2200000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹10000000
	210-80-04 : Salary Staff Hiring-Outsourced	General Administration	₹4445000
	210-80-04 : Salary Staff Hiring-Outsourced	Fire Brigade	₹5076000
	210-80-04 : Salary Staff Hiring-Outsourced	Solid Waste Management	₹10000000
2 : Revenue Expenses	220-12-01 : Telephone Office Expense	General Administration	₹200000
	220-21-02 : General Printing & Stationery	General Administration	₹700000
	220-21-03 : Computer Stationery	Computer Department	₹50000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹710000
	220-52-02 : Advocate Fee Expense	Legal Department	₹1500000
	220-80-18 : Directorate Charges (HO)	General Administration	₹600000
	230-01-01 : Electricity Bill	General Administration	₹600000
	230-01-01 : Electricity Bill	Street Lighting	₹17500000
	230-01-01 : Electricity Bill	Water Supply	₹9000000
	230-01-01 : Electricity Bill	Parks & Gardens	₹300000
	230-01-01 : Electricity Bill	Bus Stands	₹300000
	230-02-01 : Diesel	General Administration	₹325000
	230-02-01 : Diesel	Fire Brigade	₹850000
	230-02-01 : Diesel	Water Supply	₹9000000
	230-02-01 : Diesel	Solid Waste Management	₹2000000
	230-30-01 : Street Light materials	Street Lighting	₹2500000
	230-50-01 : Water Supply R & M	Water Supply	₹10000000



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2 : Revenue Expenses	230-51-43 : Other Public works	Others	₹2000000
	240-50-01 : Loan Interest	Finance/ Accounts/ Audit	₹15000000
	Revenue Expenses Total		₹381893000
4 : Capital Expenditure	410-20-02 : Office Building	General Administration	₹5000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹10000000
	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	₹5000000
	410-70-00 : Furniture, Fixtures, Fittings and Electrical Appliances	General Administration	₹1000000
	410-80-01 : Others- Fixed Assets	Municipal Body	₹3000000
Capital Expenditure Total			₹24000000